

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Staff Professional Development and Teacher Prep Time	All	Yes	LEA-wide	All	Elementary	Ongoing	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000
1	2	Art Teacher	All	No	LEA-wide	N/A	Elementary	Ongoing	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
1	3	Improve Facilities	All	No	LEA-wide	N/A	Elementary	Ongoing	\$ -	\$ 300,000		\$ -	\$ 300,000		\$ 300,000
1	4	Custodians	All	No	LEA-wide	N/A	Elementary	Ongoing	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
1	5	Facility Inspection Test	All	No	LEA-wide	N/A	Elementary	Ongoing		\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
2	1	Staff Professional Development	All	Yes	LEA-wide	All	Elementary	Ongoing		\$ 100,000	\$ 87,175		\$ -	\$ 12,825	\$ 100,000
2	2	Assessment Tools	All	No	LEA-wide	N/A	Elementary	Ongoing		\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
2	3	Instructional Assistants	All	Yes	LEA-wide	All	Elementary	Ongoing	\$ 130,000	\$ -	\$ 90,000	\$ 40,000	\$ -	\$ -	\$ 130,000
3	4	Targeted Instructional Assistants (ELO-P)	All	Yes	LEA-wide	All	Elementary	Ongoing	\$ 50,000	\$ -		\$ 50,000	\$ -		\$ 50,000
3	1	Parent Engagement Programs	All	Yes	LEA-wide	All	Elementary	Ongoing	\$ 39,000	\$ 21,000	\$ 60,000	\$ -	\$ -		\$ 60,000
3	2	Parent Classes and Workshops	All	No	LEA-wide	N/A	Elementary	Ongoing	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500