## 2022-23 Contributing Actions Table

1. Project LCFF Bas Grant		3. Projected Percentage to increase or Improve Services for the Coming School Year (2 divided by 1)	Percentage	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures	Percentage of Improved Services	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Fund
\$ 4,640,	769 \$130,219	2.81%	0.00%	2.81%	\$ 317,175	0.00%	6.83%	Total:	\$ 317,1
								LEA-wide Total:	\$ 317,1
								Limited Total:	\$
								Schoolwide Total:	¢

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	for C	Expenditures ontributing (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1	Staff Professional Development and Teacher		LEA-wide	All	Elementary	\$	80,000	0.00%
1	2	Art Teacher	No	LEA-wide		Elementary	\$	-	0.00%
1	3	Improve Facilities Custodians	No No	LEA-wide LEA-wide		Elementary Elementary	\$ \$	-	0.00% 0.00%
1	5	Facility Inspection Test	No	LEA-wide		Elementary	\$		0.00%
2	1	Staff Professional Development	Yes	LEA-wide	All	Elementary	\$	87,175	0.00%
2	2	Assessment Tools	No	LEA-wide		Elementary	\$	-	0.00%
2	3	Instructional Assistants	Yes	LEA-wide	All	Elementary	\$	90,000	0.00%
3	4	Targeted Instructional Assistants (ELO-P)	Yes	LEA-wide	All	Elementary	\$	-	0.00%
3	1	Parent Engagement Programs	Yes	LEA-wide	All	Elementary	\$	60,000	0.00%
3	2	Parent Classes and Workshops	No	LEA-wide		Elementary	\$	-	0.00%
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