# 2022-23 Annual Update Table

| Totals: | Last Year's Total Planned Expenditures (Total Funds) | Total Estimated Actual Expenditures (Total Funds) |
|---|---|---|
| **Totals:** | $ 942,500.00 | $ - |

| Last Year's Goal # | Last Year's Action # | Prior Action/Service Title | Contributed to Increased or Improved Services? | Last Year's Planned Expenditures (Total Funds) | Estimated Actual Expenditures (Input Total Funds) |
|---|---|---|---|---|---|
| 1 | 1 | Staff Professional Development and Teacher Prep Time | Yes | $ 80,000 | $ - |
| 1 | 2 | Art Teacher | No | $ 70,000 | $ - |
| 1 | 3 | Improve Facilities | No | $ 300,000 | $ - |
| 1 | 4 | Custodians | No | $ 120,000 | $ - |
| 1 | 5 | Facility Inspection Test | No | $ 20,000 | $ - |
| 2 | 1 | Staff Professional Development | Yes | $ 100,000 | $ - |
| 2 | 2 | Assessment Tools | No | $ 10,000 | $ - |
| 2 | 3 | Instructional Assistants | Yes | $ 130,000 | $ - |
| 3 | 4 | Targeted Instructional Assistants (ELO-P) | Yes | $ 50,000 | $ - |
| 3 | 1 | Parent Engagement Programs | Yes | $ 60,000 | $ - |
| 3 | 2 | Parent Classes and Workshops | No | $ 2,500 | $ - |
| | | | | $ - | $ - |
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