

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Orange County Classical Academy

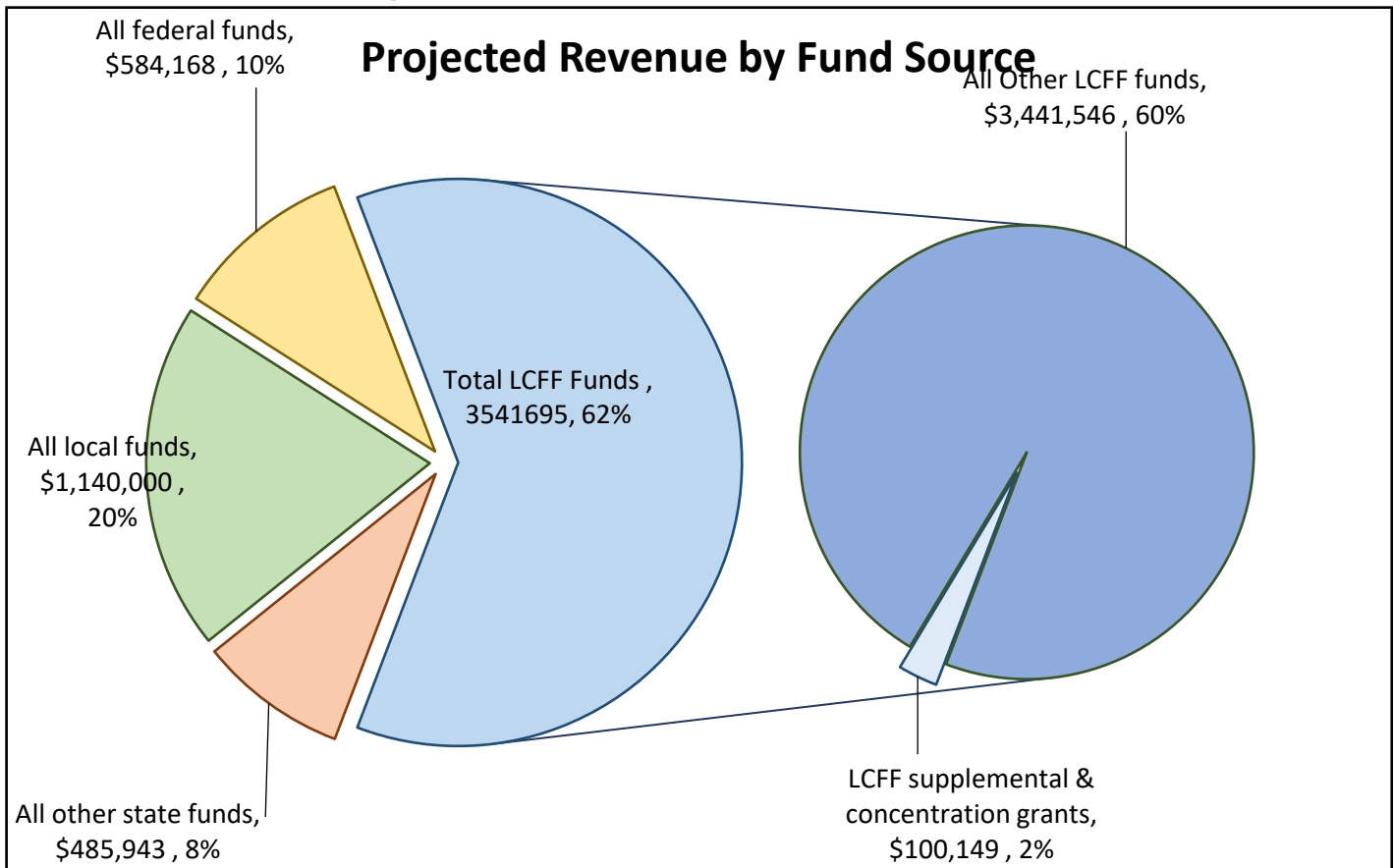
CDS Code: 30-66621-0139964

School Year: 2021 – 22

LEA contact information: Semi Park, (562) 381-4348

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

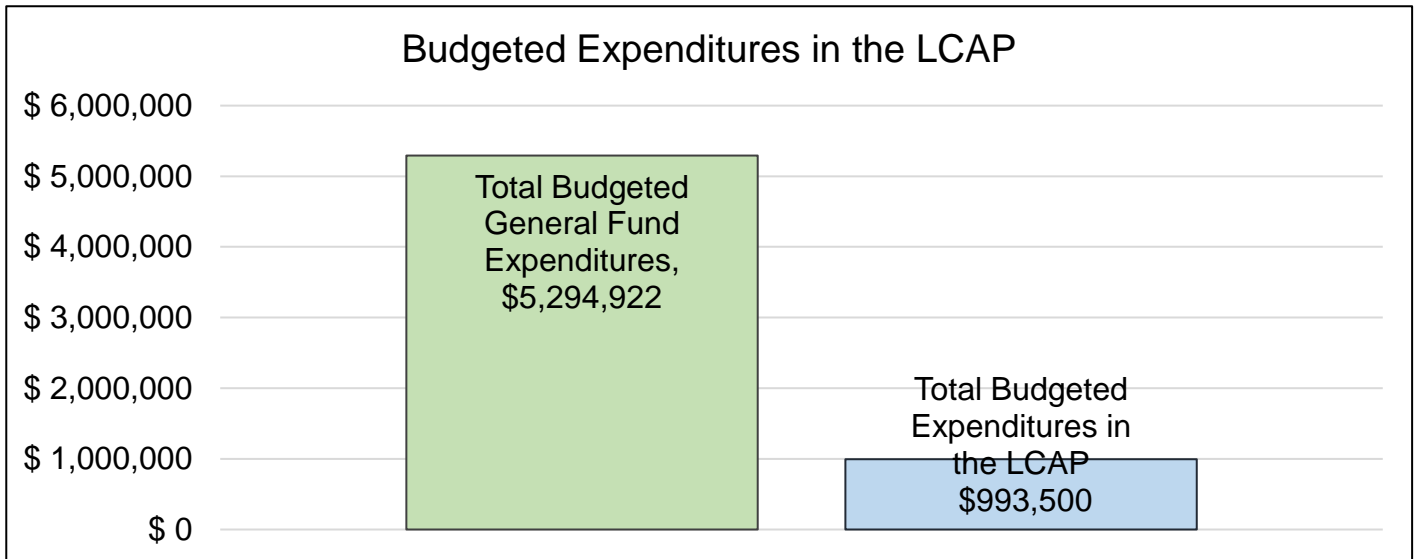


This chart shows the total general purpose revenue Orange County Classical Academy expects to receive in the coming year from all sources.

The total revenue projected for Orange County Classical Academy is \$5,751,805.64, of which \$3,541,695.00 is Local Control Funding Formula (LCFF), \$485,942.64 is other state funds, \$1,140,000.00 is local funds, and \$584,168.00 is federal funds. Of the \$3,541,695.00 in LCFF Funds, \$100,149.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Orange County Classical Academy plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Orange County Classical Academy plans to spend \$5,294,922.00 for the 2021 – 22 school year. Of that amount, \$993,500.00 is tied to actions/services in the LCAP and \$4,301,422.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

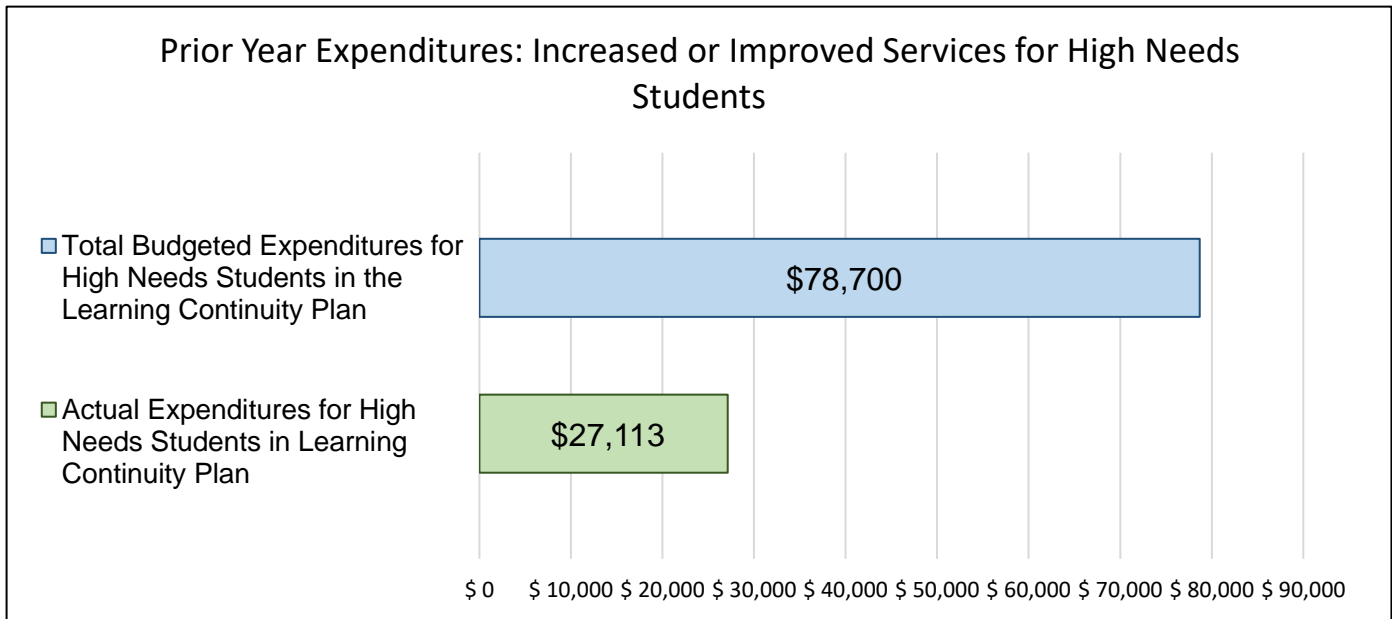
General Fund Budget Expenditures for the school year that are not included in the LCAP include certificated salaries, a portion of classified salaries, employee benefits, instructional materials and supplies, classroom furniture, food expenses, district oversight fee, license fees, dues and memberships,

## Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Orange County Classical Academy is projecting it will receive \$100,149.00 based on the enrollment of foster youth, English learner, and low-income students. Orange County Classical Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Orange County Classical Academy plans to spend \$238,000.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Orange County Classical Academy budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Orange County Classical Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Orange County Classical Academy's Learning Continuity Plan budgeted \$78,700.00 for planned actions to increase or improve services for high needs students. Orange County Classical Academy actually spent \$27,113.44 for actions to increase or improve services for high needs students in 2020 – 21. The difference between the budgeted and actual expenditures of \$51,586.56 had the following impact on Orange County Classical Academy's ability to increase or improve services for high needs students:

The main reason for the actual expenditures being less than the budgeted amount is that instead of